

SCHOOL LEVEL DETAIL

Tavan Elementary School

070248103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,227,356	542,718	2,770,074
UNRESTRICTED CAP OUTLAY	17,700	38,322	56,022
SOFT CAPITAL OUTLAY	33,275	36,317	69,592
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,529	2,135	5,664
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	365,724	49,196	414,920
SCHOOL PLANT	4,643	98,642	103,285
FEDERAL PROJECTS	277,089	47,504	324,593
STATE PROJECTS	2,139	234	2,373
FOOD SERVICES	107,555	32,500	140,055
OTHER	26,494	31,424	57,918
TOTAL	3,065,504	878,992	3,944,496
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	339,041	69,896	408,937
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		664.875	
1998 - 1999 TOTAL		636.500	
1999 - 2000 TOTAL		604.415	
FALL 1999 ENROLLMENT		666	

ESTIMATED		
SCHOOL REVENUE		4,631,292
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	302.21
CLASSROOM STAFF	51	11.86
OTHER	15	40.11
TOTAL STAFF	68	8.88
TEACHER SALARIES	\$1,507,434	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		69
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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